

CERTIFICATE

2021

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 92

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2021; and

(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1201a	6	300,000	55,822	2.914
Debt Service	10-113				
Totals		XXXXXXXXXX	300,000	55,822	
Budget Summary		7	Resolution required? Vote publication required? No		
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Cowley County	17,847,501
Butler County	992,216
Elk County	321,217
0	
0	
Total Assessed Valuation	19,160,934
	November 1, 2020 Valuation

Attest

2020

County Clerk

Governing Body

CPA Summary

Watershed 92
Cowley County

State of Kansas
Special District
2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>57,776</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>57,776</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>113,944</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>1,834,486</u>	
5b. Personal property 2019	- <u>2,831,571</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>53,432</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>167,376</u>	
8. Total estimated valuation July, 1,2020	<u>19,159,654</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,992,278</u>	
10. Factor for increase (7 divided by 9)	<u>0.00881</u>	
11. Amount of increase (10 times 3)	+ \$ <u>509</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>58,285</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>58,285</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,040</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>59,325</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021			
		MVT	RVT	16/20M Veh	Watercraft
General	57,776	4,366	88	756	40
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	57,776	4,366	88	756	40

County Treas Motor Vehicle Estimate 4,366

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 756

County Treas Commercial Vehicle Tax Estimate 108

County Treas Watercraft Tax Estimate 40

MVT Factor 0.07557

RVT Factor 0.00152

16/20M Factor 0.01309

Comm Veh Factor 0.00187

Watercraft Factor 0.00069

Watershed 92
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
 Speckle District
 2021

The governing body of

Watershed 92

Cowley County

will meet on August 26, 2020 at 8:00 pm at Grouse Valley Grill Dexter Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Aided budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Butler County, Elk County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	15,962	3.017	50,000	2.927	300,000	55,822	2.914
Debt Service							
Totals	15,962	3.017	50,000	2.927	300,000	55,822	2.914
Less: Transfers	0		0		0		
Net Expenditures	15,962		50,000		300,000		
Total Tax Levied	55,255		57,776		xxxxxxxxxxxxxx		
Assessed Valuation:	18,314,954		19,740,973		19,159,654		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Roger Black
 Officer

Page No. 7

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200


I, Arty Hicks, of lawful age, being duly sworn upon oath, deposes and says that I am the Advertising Manager of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

Aug. 11, 2020

Notice ID: zVZ0hS5e1XUV42sVWIrN

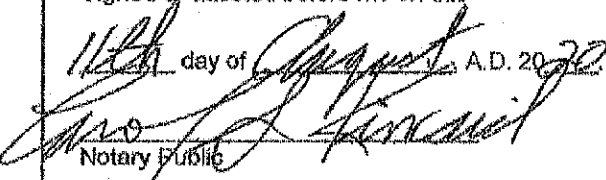
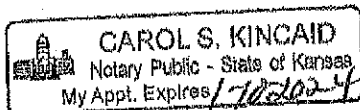
Notice Name: Watershed 92

PUBLICATION FEE: \$73.00
Advertising Manager**VERIFICATION**

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

11th day of August, A.D. 2020


Notary Public

Expected print dimensions of advertisement - Width: 4.28 in., Height: 3.16 in.

(First published in the Cowley County Traveler Thursday, 08/11, 2020.)

NOTICE OF PUBLIC HEARING

State of Kansas
Department of Revenue
2021

The governing body of
Cowley County
Kansas

will meet on August 26, 2020 at 9:00 am at Cowley County Courthouse for the purpose of hearing and approving the proposed budget for the year 2021 and the amount of tax to be levied on the budget information as presented by Cowley County Tax Assessor, 151 E. 18th Ave, Winfield and will be available at the hearing.

SUPPORTING DOCUMENTS
Cowley County (County) Budget Committee, PA County

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax which is the summary of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual 2019		Fiscal Year 1 Summary 2020		Proposed Budget Year 2021	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Expenditures	Tax Rate
General	14,903	3.00%	20,000	2.92%	20,000	2.92%
Water Service						
Police	12,500	3.00%	20,000	2.92%	20,000	2.92%
Law Offices	0		0		0	
Notary Public	15,000		20,000		20,000	
Total Tax Levied	33,253		33,253		33,253	
Assessed Valuation	18,314,000		18,314,000		18,314,000	

Outstanding Indebtedness

	2018	2019	2020
MO I	0	0	0
MO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Total Pay. Debt	0	0	0
Debt	0	0	0

*Tax rates are expressed in mills

Report filed
by the
County

Page No. 7